

TRANSFORMATION PROJECT SUMMARY AND ACTIVITIES 2008/9

Postgraduate/QE Level

PROJECT	REGION	PROGRAMME	BENEFECIARIES	DELIVERY PERIOD	POTENTIAL PROJECT RISKS	STATUS
Thuthuka Small Practices Project	Gauteng, Northern Cape, Eastern Cape, Mpumalanga and Free State	Recruitment, workplace readiness, academic support, tuition and placement with small firms	2006/: 50 students 27 small practices 2007/8: 45 students 30 small practices 2009 No new intake	2006 to 2010	Poor pass rates in BCTA and CTA years, especially as students are studying part-time. Inability to place or register certain students.	No new intake for 2009. BCTA and CTA support will continue for existing students in 2009.
Thuthuka Full-Time CTA Project	Gauteng, Eastern Cape, Western Cape	Full-time support for CTA programme for all graduates of Thuthuka undergraduate programmes	2008: 59	2008 to 2009	Poor pass rates. Insufficient numbers graduating from undergraduate studies to take advantage of CTA funding.	Support programmes completed for 2008 , students preparing for exams. Fasset has agreed to extend the scope of the project in 2009 to underfunded students who were not part of the Thuthuka undergraduate programmes. Expected over 200 students will be supported in 2009 (numbers to be confirmed pending results).
Thuthuka Failed QE Support Programme	Gauteng	Intensive Part-time academic and skills support for strong failed QE candidates per annum	2008 QE1: 198 2008 PPE/QE2: 103 Target: 2009 QE1: 200 2009 PPE/QE2: 100	2007/8 and 2008/9	Poor pass rates. Insufficient participation from firms causing students to struggle to meet class and study commitments. Insufficient commitment from students.	Exceptional results for 53% pass rate for QE1 group. Project to be funded by Fasset again in 2009
CTA Support Programmes	Eastern Cape, KwaZulu-Natal and Western Cape	Part-time CTA Programme (in 2004 to 2005) students benefited, many are part time UNISA & NATAL students.	93 students in EC 60 students in Western Cape 100 students in KZN	2008	Insufficient commitment from students causing poor pass rates and poor participation.	Support programmes completed for 2008 , students preparing for exams Will not be continued in 2009

CTA Full-Time Bursaries from the National Research Foundation	Eastern Cape, Gauteng, KwaZulu-Natal, Western Cape	Students studying full time within the stated period at NMMU, NSOA and other universities.	75 students	2008	Poor pass rates.	Support programmes completed for 2008 , students preparing for exams. This may be pursued for 2009 if student application rate is sufficiently high. NRF is happy to support the project again.
CTA Distance learning support programme	Gauteng and Western Cape	Pilot project in Gauteng. Intensive weekly lecture programme supported by UJ, UP and UCT.	Targets (to be approved) 120 students in Gauteng (AG employed) 120 students in Western Cape (60% AG employed)	2009	Proposal not accepted Poor pass rates	Planned for 2009. Alternative funding being considered.

Undergraduate Level

PROJECTS	REGION	PROGRAMME AND BENEFICIARIES	BENEFICIARIES	DELIVERY PERIOD	POTENTIAL PROJECT RISKS	STATUS
University of Limpopo Capacity Building Programme	Limpopo	Capacity building programme towards achieving accreditation in 2011	First years 85 Second years 163 Third years 135 Fourth years 114	2004 to 2011	Insufficient commitment from senior levels within University. Insufficient capacity within Accounting Department. Poor pass rates. Student strike action.	Accreditation target moved to 2011. University has appointed new HOD and has put plans in place to address all issues at university.
North-West University – Mafikeng Campus Capacity Building Programme	North-West	Capacity building programme towards equating skills and facilities across the campuses of the University	98 students	2008 to 2011	Insufficient capacity within University. Student strike action. Poor pass rates. Recruiting for 2009 – given reputation risks.	Contingency plans in place for 2008 year Recruiting for 2009
Thuthuka Bursary Fund	Gauteng, Western Cape, Eastern Cape with National recruitment	Full-time bursary programmes at UCT; UJ, Wits, Stellenbosch University, UP and NMMU	2008 – 717 students on the programme in various year 2009 – targeting 300	2005 onwards	Specific risks reviewed by Thuthuka Bursary Fund Trustees.	2009 – University of Free State will receive a first intake of 50 students. Wits programme – no new intake in 2009
Thuthuka Sports Day	Alternating between the Cape and Gauteng (Gauteng planned for 2008)	The Sports Day brings together all Thuthuka Students within a region to socialise and compete in various activities.	2008 - approximately 550 students	Annually	Insufficient sponsorship received. Student transport risk.	2008 – completed 2009 – two planned for August, Gauteng and Western Cape
Winter Schools	Eastern Cape and Western Cape	One-week camp for full-time undergraduate support.	Western Cape - 109 Eastern Cape - 62	2008	Insufficient commitment from students causing poor pass rates and poor participation.	Will be held twice in 2009 (Autumn and Winter) in each centre
Career Promotion and Exhibitions	All universities offering accredited programmes	SAICA participates in all University Open Days and makes presentations to CA Route students		Ongoing	Insufficient funding to attend exhibitions and visit universities as desired. Lack of sufficient understanding and support from university administration to achieve SAICA objectives.	Ongoing

School Level

PROJECTS	REGION	PROGRAMME AND BENEFICIARIES	BENEFICIARIES	OVERALL PERIOD OF DELIVERY	POTENTIAL PROJECT RISKS	STATUS
Thuthuka Eastern Cape Educator ISOE Project	Eastern Cape	Educator skills development programme to be offered in three Centres		2008 to 2010	Insufficient participation from all educators. Difficulty in getting results so as to measure impact of project. Logistical risks.	2008 completed
Thuthuka Gauteng Supplementary Education Initiative	Gauteng	Learner and Educator Academic Subject Specific Training; Street Finance Programme; content provision; Leadership and Management Training for whole School; Parent development	2008 suspended 2009-2010 programme to be run for 100 schools	2005 to 2010	Lack of clarity of objective from funders. Project partners not delivering as promised. School commitment and participation.	Project has been scaled down to minimal involvement from Thuthuka for reduced number of schools selected by Emperor's Palace.
DST Thuthuka Maths and Science Development Camps (9 Projects in Total)	National	One-week long residential academic and life skills development camps for Maths, Science and Accounting		2005 to 2009	Insufficient support from district level department of education, affecting learner participation numbers and quality. Learner transport and other logistical risks.	2008 completed
Supplementary Education Saturday Classes	Gauteng Free State KwaZulu-Natal North West	Learners are provided extra tuition in Maths, Science and Accounting		Ongoing	Insufficient quality of learners available for programmes.	2008 completed Further regions planned for 2009
Career Awareness	National	Promote the Accountancy Profession to interested Grade 10, 11 and 12 learners through school visits and exhibition participation		Ongoing	Insufficient funding to attend exhibitions and visit universities as desired. Lack of sufficient understanding and support from provincial or district departments of education	Ongoing
SAICA/Pastel Accounting Olympiad	Free State	Accounting Olympiad	2008: 55 Schools 722 learners 2007: 45 Schools 448 learners 2006: 20 Schools 277 learners	Annually	Poor results Examination logistical risks.	2008 Olympiad completed and winners announced 60 schools and 900 learners targeted for 2009